

AGENDA

Penryn PTC

Date | time 1/18/2017 8:45 AM | *Meeting called to order by* DEVIN BRITTAIN

Board Members

Devin Brittain, President

Jessika Buzzard, Vice President

Mary Gardner-Vitalie, Treasurer

Darcie Stratton, Secretary

Danielle Easterly, Coordinator

Christy Cisneros, Room mom coordinator

Time	Item	Owner
8:45	Welcome	Devin
8:46	Approve Minutes	Jessika
8:47	Loomis Library <ul style="list-style-type: none">● Measure was approved in November to keep Loomis Library open● Running on volunteers only right now but funding allows for paid librarian● Children's department currently open● 2nd saturday youth events● contact : events@friendsloomislibrary.org	Denise Ash
9:00	Father Daughter Dance <ul style="list-style-type: none">● Saturday, January 28th● All event info on site● Rsvp by January 26th● Photo booth this year● Luau theme● Dessert, drink, and game prizes donations needed● Volunteers sign up at signup.com/go/jw4gCi● Need help with decoration making Friday February 27th after school● Set up for event is on Saturday at 9:00 am	Devin
9:10	Upcoming restaurant fundraisers <ul style="list-style-type: none">● Roundtable fundraiser night on Tuesday, January 24th from 5:00-9:00 at the Loomis location; 20% of all sales--must have flyer: copies of flyer are in office or will be emailed and posted on the site for you to print● Chipotle Fundraiser night on Thursday 2/16 from 3:30-8:30; flyer will be available in the office or	Devin

- Changing by-laws to reflect a 1 year term moving forward with the 2017/18 board

9:30

Jessika

**Questions/ Follow-up:
March 8th next PTC meeting**

Adjournment

2016/2017 PENRYN PTC BUDGET

FUNDRAISERS

TYPE	EARNED MONEY PROJECTED	ACCOUNT BALANCE
BOX OF SUPPLIES FOR STUDENTS	<i>500</i>	209.28
FUN RUN	<i>6000</i>	6943.89
BOX TOPS	<i>1000</i>	415.23
PTC MEMBERSHIP	<i>1500</i>	1561.64
FALL FESTIVAL	<i>1500</i>	1902.2
BUCKAROO	<i>20000</i>	1150
GO THE DISTANCE	<i>4500</i>	0
RETAIL FUNDRAISING (TARGET, RALEYS, AMAZON, SCHOOL MALL)	<i>1200</i>	431.41
PARENT WORK DEPOSIT	<i>200</i>	200
OPEN HOUSE	<i>100</i>	345
FAMILY BINGO NIGHT	<i>1000</i>	805
RESTAURANTS	<i>750</i>	131.74

FROZEN IN TIME/YOGURT SHOP	250	241.76
SPIRIT WEAR	500	-417.7
MISC DONATIONS	0	3.3
TOTAL FUNDRAISERS	39000	13919.45

EXPENSES

TYPE	BUDGET	CURRENT BALANCE
ASSEMBLIES	2000	0
MORNING MILE	350	0
RECOGNITION CEREMONY : SNACKS	200	0
SPORTS	500	202.14
PTC TEACHER REP SUB	120	0
SAMI CIRCUIT	3400	3400
PTC BOARD INSURANCE	700	702
FATHER/DAUGHTER DANCE, MOTHER/SON EVENT	800	127.1
BACK TO SCHOOL BBQ	1500	1637.51
HONOR ROLL: BREAKFAST, PINS & PENNANTS	775	58.4
STAFF APPRECIATION	1000	0
FIELD DAY	2000	0
SCHOLARSHIPS FOR STUDENTS/BEREAVEME NT	500	0
CLASSROOM ALLOCATION	2700	2625
PRINCIPLE ALLOCATION	250	171.14
STAFF MEAL ALLOCATION	750	344.41
TEACHER BUCKAROO FUNDS	550	0
FIELD TRIP BUDGET PER CLASS	2250	2250

MISC FUND FOR TEACHERS PROJECTS/SUPPLY NEEDS	1000	750.96
BUCKAROO PROJECT FUND FOR ROOM MOMS	450	0
TEACHER TRAINING PROGRAMS (BUCKAROO FUNDS)	0	174.28
PTC SUPPLIES	1000	723.66
PTC WEBSITE/LAPTOP MAINTENANCE	500	
MOBILE APP	996	0
SCHOOL BEAUTIFICATION	1000	1198.57
CPA TAX FEES	300	0
8TH GRADE PROMOTION/DISTRICT GRAD DANCE	1000	575
ART TEACHER	8000	1418.84
ART DOCENT & SUPPLIES	500	364.57
TECHNOLOGY	0	0
STARSTRUCK	1850	0
PO BOX	76	82
MISC	500	238.93
BANK FEES	200	69.8
MISC PAYPAL FEES FROM DONATIONS	50	8.5
TOTAL EXPENSES	37767	16868.61

PROFIT/LOSS

2015/16 BALANCE	\$31,854.13
TOTAL EARNINGS	13919.45
TOTAL EXPENSES	16868.61
BALANCE	28904.97

HELD ACCOUNTS*CURRENT BUDGET***FIELD TRIPS:**

KINDERGARTEN	250
FIRST	250
SECOND	250
THIRD	250
FOURTH	250
FIFTH	469.31
SIXTH	1537.45
SEVENTH	250
EIGHTH	550
YEARBOOK	19.31
LEADERSHIP	1230.82
JH ELECTIVE COORDINATOR	129
LIBRARY	600.28
SPORTS	11.04
8TH GRADE SUNSPASH	210
DISTRICT DANCES	195
CROSS COUNTRY/TRACK T-SHIRTS	0
TEACHERS WISH LIST DONATIONS	0
LOCKWOOD QUILT PROJECT	0
SPORTS PARTICIPATION FEE	0.79